



2009 ANNUAL REPORT

We exist to glorify GOD
by making disciples of Jesus Christ who make disciples



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BOARDS FOR 2010

Ministry Board	Jon Schuerholz, Chairman Carol Traina, Recording Secretary Austin Miller, Treasurer David Haarmeyer, Assistant Treasurer Paul Stark, Elder Representative Caren Haug, Deaconess Representative John Blain, Deacon Representative Rick Bostaph, Trustee Representative Judy Sheridan, D9 Committee Representative Beth Young, Member-at-large Nilma Stewart, Member-at-large Jon Kiddy, Member-at-large	
Board of Elders	Eric Bachman David Barden Evans Christian Al Fast Paul Keleher	Bob Oursler Jon Schuerholz Paul Stark Patrick Tharp David Woods
Board of Deacons	Brian Baney Casey Becker Bill Bender John Blain Jeff Camp	Phil Coburn Julian Kornacki Rob Pusateri Gary Stanton
Board of Deaconesses	Karen Barden Karen Blain Maria DeWyer Eleonore Fast Linda Hauenstein Caren Haug Kathy Kenerson	Carolyn Kiddy Donna Kingston Nancy Kornacki Sarah McGowan Betty Oswald Shirley Siejak
Board of Trustees	Bob Barden Bob Barden II Rick Bostaph Bob Brenon	Dennis DeWyer Tom DeWyer Kevin Ripellino Brian Snider
New York State Trustees	Bob Barden (1 yr. term) Al Fast (2 yr. term) Paul Stark (3 yr. term)	

APPOINTED COMMITTEES FOR 2010

Disciple Making Ministries Committee	Cheryl Rinker, Children Evans Christian, Youth Lynn Bachman, Women Tim Poczciwinski, Men Bob Oursler, Adult Charles Jones, Service Judy Sheridan, Member-at-large
Missions Committee	Diane Dawley Laura James Anne Neumann Kathy Rae Sherry Steffens
Worship Committee	Eric Bachman Katie Bergsten Kevin Danwin Charles Jones Mark Traina Don Weiss
Finance Committee	David Haarmeyer Minfei Leng Austin Miller Sharon Pusateri Steve Roy Jon Schuerholz David Woods
Nominating Committee	David Barden Al Fast Jan Mansfield Jon Schuerholz Gail Stark

PASTOR'S REPORT – Jon Schuerholz, Leadership/Preaching

John 14:11 Believe me when I say that I am in the Father and the Father is in me; or at least believe on the evidence of the miracles themselves. 12 I tell you the truth, anyone who has faith in me will do what I have been doing. He will do even greater things than these, because I am going to the Father.

A year ago we entered 2009 at a time of national economic stress and change. How would we fare as a church; what would happen to us? Could we continue to expand and move forward with our plans or would we need to spend the year waiting for better times? We moved forward on a number of fronts, but as far as attendance, Kenmore Alliance for the first time in a decade did not grow. We baptized less people. Why? I am not sure. Looking into 2010 what does GOD want from us? What would it look like if GOD got what HE wanted? I do not think GOD wants us to retreat or stop trusting HIM for greater things.

The leadership and I have formulated a big picture; a five year plan for us. Trusting GOD and seeking HIS empowerment we are moving to take significant territory for the Kingdom of Christ. We **cannot** do this without a significant commitment of all of us to see this happen. This territory is the souls of men, women, and children that JESUS wants saved and transformed. All of us must sacrifice, pray, study, share, submit, and serve the KING of Glory to see this happen. GOD wants all of HIS children to minister in the power of The SPIRIT in each gift HE has assigned where HE has placed them. Let us follow the KING so HE may find us faithful when HE returns.

KENMORE ALLIANCE CHURCH 2015 a 5 Year Plan

(A job given to us by JESUS that is way too big for us.)

...you shall receive power when the Holy Spirit has come upon you; and you shall be My witnesses both in Jerusalem, and in all Judea and Samaria, and even to the remotest part of the earth." Acts 1:8

Themes to be stressed regularly and corresponding *goals reached by 2015*

Connecting the lost to Christ Evangelism – *300 Baptisms*

Growing Spiritually in Small Groups – *70% of the adults in a group*

Serving The KING by being priests in our...

- **Lives** by stewarding our Money Time & Gifts - *70% Adults serving in a ministry in/out of the Church & the debt load is shrinking.*
- **Families** by disciple-making with those closest to us. - *The family becomes the primary disciple-making environment for the people of KAC.*
- **Relationships** with neighbors/co-workers/classmates – *each KAC person takes personal responsibility for their part in making JESUS known in our region.*

Sending our resources outward

- **Regionally** – *KAC will be an integral part of reaching EMWC (every man, woman, child) in Erie/Niagara Counties by partnering with all of Christ's Body in WNY.*
- **Globally** – *KAC will have developed significant relationships with two or three places in the World to facilitate them reaching EMWC in their geography.*

Average 10% Growth to about 1200 Total People attending Weekend Services in 2015

Let us pray and trust GOD for this and more to be accomplished in the coming years and may 2010 be a first step in accomplishing this. We are going to be striving this year to continue the work he began in us. The 160,000+ people living right around us are dying without CHRIST; what else can we do?

Report on 2009

By the grace of GOD and your great patience, I have completed 9 years of service as your senior pastor, 17+ years as a member of the pastoral staff, 18+ years as an attendee of Kenmore Alliance Church. I want to thank the church for the opportunity to take a Sabbatical this year. I found it valuable and I hope it will help me serve Kenmore Alliance Church for many years to come.

Some areas of praise for 2009

- Baptisms we had 22 Baptisms in 2009 and 35 first time professions of faith.
- Staff with District funds the South campus added Andy Schuh as assistant pastor/church planter at South Campus and Pastor Moses as Arab church planter, and we added Adam Williams as a fulltime Youth Assistant.
- Facility Built a three bay Garage at minimal cost due to donated labor.
- Giving We increased our budget significantly in 2009 as well as having many unbudgeted expenses and we made budget as well as increased our Building fund by \$130,000.
- Beyond KAC In 2009 KAC had a WORLD impact for GOD. We gave over \$78,000 to the great commission fund to support the Alliance Missionaries across the globe. We continued to support the Brocks in Swaziland as long term workers. We supported a short term team to Berlin, and gave \$25,000 to support area ministries through our local mission's fund.

Pastor Jon Activities of 2009

- Served as chairman of the Elders, Ministry Board, and Nominating committee.
- Took a seven week Sabbatical from August to October.
- Performed 3 weddings, 4 funerals and 12 baby dedications.
- Bible Teacher at VBS.
- Led Wednesday Night Prayer meeting
- Led two weekly Men's meetings.
- Involved in a number of crisis counseling situations.
- Regularly visited shut-ins with a deacon.
- Helped with Fun Day and the Men's Golf Outreach Event.
- Organized and led the Elders/Staff and spouses weekend retreat in November.
- Served on The District Executive Committee
- Attended a week of National Conference in Louisville
- Participated in a monthly training and meeting of church leaders of Western New York to facilitate a coordinated effort of the evangelization of Erie & Niagara County.
- Traveled to Beirut Lebanon and taught a mid semester course at the Alliance Bible College.
- As a result of the above trip was able to help the Moses family settle here in WNY and begin a district ministry out of South Campus to reach Arabic speaking folks in our region.
- Spoke for a week at Harvey Cedars Bible Camp in August during my Sabbatical.

Initiatives of KAC in 2009

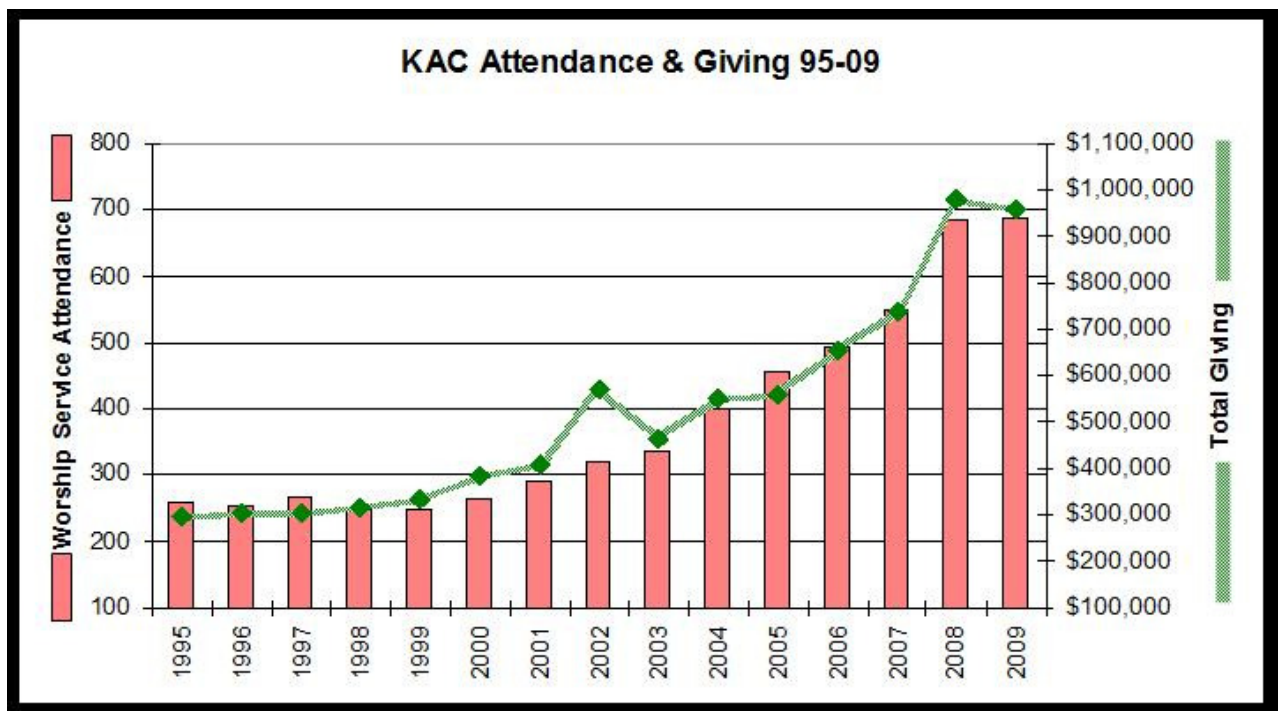
1. Push to hit the \$600,000 mark (pledges + cash on hand.) **Progressing with \$340,000 in the building fund.**
2. More bolder evangelization initiatives. **Christmas Eve and Easter outreach events at the Riviera Theater, MOPS, Four ministries in Nursing Homes, Clothe Me Co-op & Angel Food.**
3. The strength and health of the South Campus and defining the future of the relationship. **Process of adding building, added staff, and increased financial independence with the 2010 Budget.**
4. Building relationships with gospel loving congregations and ministries in our 5 mile radius, and partnering with large gospel loving regional congregations for the evangelization of all of Western New York.

Significant steps with a number of area churches and regular meetings as well as a joint Christmas Eve Service.

- 5. Equipping more of our people to get busy with Great commission. Urgency & Action **Needs Work**
- 6. Clearly defining and communicating leadership structure what we do and are responsible for. How the Elders, Staff and Ministry Board are to interact and lead the church. **Needs Work**
- 7. A better communicated and coordinated system of meeting the needs of our growing congregation. **In Progress.**

In your service and HIS
jon

All is possible Thanks to **THE TRIUNE GOD**,
Esta Evans Peter Lynn Charles Cheryl Sherry Patrick the Elders and you the KAC Family.



PASTOR'S REPORT – Charles E. Jones, Worship



2009 (ongoing tasks)

- Organize and oversee all weekend service elements (**ie. the worship teams, the ushers, technology, sound equipment, and décor of the worship center.**)
- Manage, update and develop all the physical and technological aspects of the Worship Center (**i.e. microphones, monitors, instruments, computers, projectors, and lighting including South Campus**)
- Organize services for holidays and special services and provide resources, people, myself. (**ex. Concerts of Prayer, Easter Sunday at the Riviera – Apr., Thanksgiving Eve, – Nov., Children's Christmas Play and rehearsals – Dec., Christmas Eve Service at the Riviera – Dec., New Years Eve Evening Service – Dec.**)
- Oversee in the training and developing of worship team members. This includes care and provision of resources and events for their spiritual life as well as their ministry. (**Group Get-Together's – JUNE, DEC, Worship Committee Meetings – 4 this year, Worship Seminar training – MAY.**)
- Men's Prayer and Study Group (**lesson and discussion preparations**)
- Website design and ministry communication (**promotions, flyers, posters, logo design for all ministries, etc.**)
- Serving on Building Committee as the AV representative and liaison for consultants Phil Mahder and Phillip Hauser

2009 (specific tasks)

- Attend a monthly Renovation pastors prayer meeting
- Promoted and organized a group training event at a local Worship Conference at the Chapel in May with Worship Team members
- Planned, organized, and ran our second HOUSE Singles Ministry Retreat at the His Thousand Hills retreat center in May
- Carried out Goal from last year's report to prepare new leadership for the HOUSE Singles ministry
- Helped plan and organize a full outdoor service on the weekend of Fun Day
- Oversaw the revamping of our AV system and setup at South Campus Church
- Preached 2 sermons; Acts 28 in April and Isaiah 59 in September
- Completed 3 books and assignments for New Discipleship Training and attended a week long conference in Montana; the 1st of 4
- Organized and ran the Operation Christmas Child service project with House Ministries
- Planned, organized, and orchestrated both our Easter and Christmas Eve celebrations offsite at the Riviera theatre
- Assisted in the preparations of, and the production of hosting the Whitehaven Road Baptist Worship Ministry Christmas Experience
- Added 4 new members to the Worship Ministry

Looking Back:

My role as a worship pastor here at Kenmore Alliance Church continues to develop and change with my own development both spiritually and managerially. As I grow in my relationship with the Lord, I begin to gain more confidence in my gifting and in who I am, so much so that I then start to feel more uncomfortable in the tasks that I may be doing that are outside what God might be calling me to do. This growth then begins to help me healthfully discern and prioritize what I should and shouldn't be devoting ministry time to. As I reflect on 2009, in some ways I

feel like maybe I haven't done as much as maybe I've done in years past, however in my reflection it does feel like more of an organized and productive year. My studies in the MSP program have not ceased, they have simply shifted in this discipleship program than I currently refer to as 'the Montana training'. It is very intense, and has already proven to be life changing; More so than to try and explain in this paragraph. But I feel God's intentional pursuit of grooming in my life as He continues to shape me for the 'good works that He has prepared in advance for me to do.'

Looking Ahead:

1. Evangelism. In my personal home life, I have connections with the lost. Neighbors, friends, etc. However in ministry (haha) not so much. I have the strong desire to play a role in outreach at my church all the while bringing people alongside that I can disciple. *GOAL = To either oversee, or assist in running a Basic Faith class (ie. Alpha Course) as an outreach and bring a few of my guys alongside with me as well.*

Matthew 4:19

"Come follow me," Jesus said. "And I will make you fishers of men!"

2. Discipleship. As I am being discipled, I find it extremely important to live out my own transformed life in the midst of people that I might share and pass on what is being passed onto me. *GOAL = to continue disciple my 'guys group' but with the intention of seeing fruit; serving side by side with them, releasing them to ministry, etc.*

Matthew 28:19-20

"Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age."

3. Service. As we as a church begin to take responsibility for the people and the community that God has put us in, I feel a strong call from the Lord to help organize and streamline a service ministry that provides opportunities for the people of the church to serve, and meets the needs of people to give us the opportunity to then (back to goal one) evangelize. *GOAL = serve on the Discipleship Making Committee as the 'service' representative and to develop a 'service team' that begins to add more projects to our existing outreach.*

Joshua 24:14

Now fear the Lord, and serve him with all faithfulness.

Respectfully Submitted,
Charles E. Jones

PASTOR'S REPORT—Peter Courlas, Disciplemaking

Italicized remarks are "Associate Pastor ~ Disciple-Making" Job Description categories and wording provided to me by Kenmore Alliance Church

1 Peter 5:2-4 Shepherd the flock of God among you, exercising oversight not under compulsion, but voluntarily, according to the will of God; and not for sordid gain, but with eagerness; nor yet as lording it over those allotted to your charge, but proving to be examples to the flock. And when the Chief Shepherd appears, you will receive the unfading crown of glory. (NASB)

This passage has served as a compass point for my ministry this year.

My primary ministries/areas of oversight and shepherding:

- Foundation Classes
- Acts 2:42 In Home Small Groups
- Men
- JOY Group-Seniors
- Equipping/Training Seminars & Workshops
- Library

- Red Carpet
- Angel Food
- DivorceCare Recovery Support
- KAC Missions

- D9 Committee Chair
- Elders' Board
- Church Health and Multiplication Committee (Northeastern District)
- Pastoral Care Support needs
- Administration & Disciple-Making Communications

Disciple-Making Communications

For many years, we have been aware of the need for more effective communications. This year, I placed a special emphasis on broadening and strengthening this area for my ministries. I developed a Ministry Site (<http://pastorpeterkac.blogspot.com>) that includes YouTube video updates, online forms, downloadable documents, current ministry news and announcements, my preaching Study Guides, discipleship office calendar- including weekly work hours, daily updates, links, online ordering for Angel Food, ministry recruitment and sign-up, various feedback avenues, innovative weekly email contact including statistics tracking for effectiveness assessment.

My Disciple-Making ministry interest and involvement levels have substantially increased as I have sought out and utilized innovative communication tools.

I. Adult Ministries

Available to assist Senior Pastor in running of church, and to the congregation in lieu of Senior Pastor as needed.

This year, I had the privilege of serving many from our church Body and community in pastoral care. I was available for frequent hospital visitation, home visitation, anointing with oil and prayer, counseling and conflict resolution. Jennifer partners with me here, as appropriate.

I performed the Yogurtian wedding and the Patterson funeral. I also endeavor to be accessible and supportive to the many who request meetings, help, and care. My pastoral care load has always been substantial at Kenmore Alliance, but I assumed many more duties during the Senior Pastor's sabbatical.

Foundations Classes. Schedule and serve as a curriculum advisor for all Adult studies that meet at KAC. Regularly teach classes as well as oversight.

I taught various Bible electives this year including Titus, Ruth, and multiple parenting courses. I launched a fantastic "Inductive Study Team." This team is designed to coordinate and expand our inductive study options at Kenmore Alliance.

This year, we were incredibly blessed by the solid teaching of Al Fast, Bob Oursler, Dave Barden, Ed Kenerson, Sandy Gianni, Sue Tronolone, and Lindsay Alcorn, Jeff Camp, Carol Samborski, Dave Woods. Our class offerings included: Hebrews, Daniel, Bible Heroes, Ruth, Christian Worldview, Parenting, Love & Respect Marriage, and Finance.

Smaller Gatherings. Serve as encourager for all Small Group leaders and co-leaders. Help them in recruiting new members, choosing curriculum, the challenge of multiplication and any other issues.

I re-launched Acts 2:42 Small Groups this fall, seeking to provide diverse Small Group options. A Covenant and Small Group Purpose Statement was incorporated this year, to provide Oversight Curriculum options, support, and leadership direction. I also completed a church wide Small group Survey, which was incredibly helpful in assessing the growing needs of our Church Body.

I am connecting with my Small Group leaders through bi-monthly "Leader Check-In's," prayer meetings, and dinners. It is my goal to coordinate Small Group Leader Equipping meetings with our quarterly Concerts of Prayer.

In 2008-2009, Jennifer and I hosted and ran two in-home Small Groups, alternating Sunday and Friday evenings.

Equipping Events/Courses Offer events to help equip the Adults of KAC for ministry

This was an area of intense focus and priority for me this year. It has been my desire to broaden the equipping options available to our church community, and I am pleased at the growth and depth of this ministry area.

Prayer Weekend

Jonathan Graf flew in from Indiana to conduct a dynamic Prayer Weekend. This included a prayer training, prayer walk, resource table, and Concert of Prayer.

Library

Angela Callahan assumed leadership of this ministry. We relocated and expanded the library to now include updated reading areas, as well as a bar-code check-out system. This ministry continues to bless and encourage many who enjoy our wide and varied resources.

Off-Site Day Trips

I endeavored to offer off-site day trips designed to encourage and bless others. This year, I have organized van trips to the Royal Ontario Museum in Toronto to enjoy the Dead Sea Scrolls.

Precept Training Weekend

This year we were honored to be chosen as a national Precept Training Workshop site. My Inductive Team and I worked for 6 months, arranging and coordinating the many details. We had 3 top trainers arrive from Pennsylvania, Colorado, and Florida. Our training offerings included: How to Study the Bible (2 Days); Word Studies; Leader Training-How to Effectively Lead Discussion; and Basic Leader Training-How to Begin Leading a Class.

Inside the Revolution--9/11

We hosted an exciting Live Webcast: "National Town Hall Meeting" with Joel Rosenberg highlighting God's work in the Middle East among Muslims. We followed this up by showing the complete Inside the Revolution documentary and hosting a round-table discussion.

Worldview Discussion Evening

This thought-provoking evening included an "Apologetics Round-Table Discussion" examining "Prophecy--the Neglected Apologetic," and a "Family-Driven Education Forum" designed to explore educational possibilities.

SHAPE Seminar

This is a seminar which I have developed and used to fit the Assimilation needs of Kenmore Alliance. Examining Spiritual Gifts, Heart, Abilities, Passion, Experiences, I am better able to assess and match people with effective ministry avenues.

www-Acts1:8 (Witnessing to the World Workshop)

I am currently developing this witnessing/evangelism workshop and am preparing to offer this to our church in January.

Ministry Teams

This year I endeavored to form multiple Ministry Teams to assist in carrying out hands-on ministry: Great Commission Team, JOY Team, Angel Food Team.

Oversee Men's Ministries

Tim Poczciwinski has offered outstanding leadership in the area of Men's ministries. I continue to offer a Men's Discipleship opportunity on Thursday mornings at 7am. I meet with various men throughout the week with a prayer/study/accountability focus.

Preaches regularly

I have had the privilege of speaking in a preaching/teaching role in many avenues this year. Aside from my regular preaching rotation at Kenmore Alliance, I spoke at the Zone Quizzing Banquet, Miners Bay, Niagara Alliance's Good Friday Breakfast, South Campus Church, Albion Alliance.

II. Outreach

He will oversee ministries of KAC that are building connection points with our lost Community. These can take on a variety of forms and occur at differing frequency. Level of Involvement may vary as well.

Angel Food

Our Angel Food Ministries have continued to strengthen this year. Sherry Roy's administration oversight is fantastic, and the commitment of our Angel Food Team is a continued blessing to many. Our ordering and distribution process was fine-tuned this year, and we continue to make incredible community contacts while offering tangible care, prayer, and grocery relief support. 85% of those ordering have no prior connection to Kenmore Alliance.

DivorceCare Recovery Support

Joe and Allyson Wiesnet continue to provide wise and trained oversight to this much-needed ministry. We have continued to offer multiple sessions, shepherding people through the process of divorce healing and recovery.

Easter Cross Project

Engineered by Ken Hill, I worked to promote and arrange for multiple KAC families to participate in our Easter Cross Project. By displaying "JESUS LIVES" crosses in yards around our region, many neighbors and friends initiated discussion and questions as a result of this visually powerful community witness.

Red Carpet

Shirley and John Dawley continue to offer tremendous oversight and vision to our Red Carpet ministries at Kenmore Alliance. With a desire to extend a warm welcome, while creating a spiritually nurturing atmosphere, our committed Red Carpet team reaches out in tangible ways every weekend.

Evening of JOY

Alongside the hard work of our Great Commission Team, we offered a beautiful outreach evening. For no cost, Seniors were treated to a delicious catered meal from Chef's, games, and warm fellowship.

III. Disciple-Making Committee Responsibilities

Disciple-Making Committee Chairperson, Recruit and encourage, Lead all Disciple-Making Meetings, Liaison between the Elders and the Disciple Making Ministries, Keep the KAC Family informed on Disciple Making issues, Write the Annual Disciple Making Report

I regularly met with the Disciple-Making Committee. Please see Disciple-Making Annual Report. I recruited and integrated Bob Oursler for Adult Ministry Director, and Tim Poczciwinski for Men's Ministry Director. I'm prayerfully seeking to add Charles Jones as the Service Director. We explored some of the Peace Maker principles during our meetings.

IV. Missions Responsibilities

Missions Committee Chairperson, Recruit new people to the missions committee, Lead all Missions Committee meetings, Responsible to delegate and follow-up with all Missions Weekend tasks, Inform KAC Family on Missions

Missions Weekends

With the help of my Great Commission Team, we hosted Missions Weekends this year, which were a great blessing to our church community. Clasons and Walid Shoebat shared their heart and passion for Arabs.

Germany Missions Team 2009

We successfully planned and sent an excellent missions team from Kenmore Alliance to Berlin, Germany. This team served tirelessly at an English Speaking summer camp for German youth. We planned and scheduled a Missions Reporting Night, and the Germany Team enjoyed a Thank You Dinner at the Courlas home.

Missions Fair Weekend

In October, we hosted a Missions Fair Weekend, where we highlighted various missions trip opportunities for 2010 and 2011. We are in the planning stages to revisit Swaziland in 2011.

Great Commission Team

I am continuing to recruit team members for our Great Commission team who will minister in the planning and executing of various missions events this year. I am currently working with the Volstads (Russia) and Mindeks (Macedonia) for upcoming missions weekends already planned this year.

V. Personal Disciple-Making & Development

Attend a minimum of two prayer meetings weekly, Meet with multiple Men for Prayer, Bible Study and Accountability

2009 was a great year of personal growth and development for me. I am dedicated to nurturing “Paul, Barnabas, Timothy” relationships in my life. I am continually blessed by my Thursday morning Men’s Prayer and Study group, as well as by attending weekly Elder and Staff Prayer.

I was incredibly honored to be invited by Jon Martin of the Northeastern District, to attend the “sXt Training” (Church Multiplication Training) at Beulah Beach. This was led by Todd Sovine, Central District Church Planting Director. It was a great time for both Jennifer and me, while re-energizing our ministry focus, mission, and vision.

Additional Trainings and Personal Development

Inductive Leader Training, and How to Study Old Testament Prophets in Chattanooga, TN; Peace Maker Training at District Conference; Word Studies (Greek); and Witnessing Training in Brantford, Ontario.

VI. Administrative

Serve on the Elder’s Board, attend Annual District Conference as a KAC representative, attend Council as a KAC representative, Serve the District in various capacities.

I served on the Elders’ Board of Kenmore Alliance Church and attended the Spring District Conference in Auburn, NY.

Northeastern District

I had the privilege of teaching the “Making Healthy Disciples” Training in May. I also have served on the Church Health & Multiplication Team under Jon Martin’s oversight. As part of my role on the team, I did some preliminary church planting work for a possible site in Cheektowaga, assisted in the process for hiring Andrew Schuh, supported the Kenmore Alliance Church Plant, helped to secure funds for ministry center for South Campus.

I attended the “sXt” training (Church Multiplication Training), at the invitation of our district.

Jennifer, the kids, and I are continually thankful to the people of Kenmore Alliance Church. Your warmth and love for us, and the LORD, have been a great source of joy to our family.

In closing, I am thankful to the LORD JESUS CHRIST, for continuing to direct and equip me for ministry service. I have been reminded time and again that Kenmore Alliance is HIS Church. I am sincerely humbled and privileged to serve HIM, by desiring to: *“Shepherd the flock of God among you, exercising oversight not under compulsion, but voluntarily, according to the will of God; and not for sordid gain, but with eagerness; nor yet as lording it over those allotted to your charge, but proving to be examples to the flock. And when the Chief Shepherd appears, you will receive the unfading crown of glory.”* 2 Peter 5:2-4

Rev. Peter H. Courlas III

PASTOR'S REPORT – Evans Christian, Youth

2009 – Fusion student Ministry – Looking back

14 Students accepted Christ.

12 Students were baptized

14 Teens and adults went to Dominican Republic

87 Students and adults on fall retreat.

21 Lifeguards/junior lifeguard

74 Students and adults went to Harvey Cedars: a time of trial and bonding through loss

6 Senior high students helping out with middle school ministries.

Senior High Impact team – 13 students that are committed to serving senior youth ministry

Hiring Adam fulltime in 2010

Tracy Weiss is being coached by Ministry Coaching International – 2010 will be launching the girl's ministry

MS and SH ministries has grown significantly since September both spiritually and numbers

Seek week –An outreach program that accomplishes two objectives:

- Discipleship – Training students to work in the fusion student ministry. Adult coaches that help students in different area of responsibilities.
- Evangelism – Creating a healthy Jesus centered place to invite not yet believers.

2010 – Looking ahead

Evans will concentrate on

- Leadership development, vision
- Lifeguards/ junior Lifeguards /recruiting lifeguards
- 5 mile church
- Impact team: senior high student workers
- Parents ministry
- MS/SH talks
- Camp/retreats/missions trips
- Sunday School
- Service projects
- KAC responsibilities
- District responsibilities

Adam will concentrate on

- Worship/ audio/ video
- Youth house maintenance
- Communication/Administration
- 5 mile church
- MS/SH mid week program
- Sunday School
- Camp/retreats/missions trips
- Monthly Activities/ outreach
- KAC responsibilities (worship)

2010 Goals

- 20 Baptisms

Kenmore Alliance Church Annual Report

- 25 youth workers
- 18 student workers
- 2010 missions trip
- Summer Buffalo missions trip
- Partnering with 5 mile Church (TONGI)
- Strategically mapping out how to reach 11,000 MS and HS students in 5 mile radius
- Parents' ministry – partnering with parents more – resources, prayer

Thank you for **JESUS, His birth, life, death and resurrection.**

Thanks to an excellent youth staff. The lifeguards are servants that give, pray, work hard and want to serve the Lord. Thanks for modeling Jesus Christ for the youth.

I want to thank the students of Kenmore Alliance Church for allowing me to be a part of what God is doing in their life. It is exciting to see teens grow and serve the Lord.

Thanks to my Lord and Savior Jesus Christ for allowing me to serve His Church.

Till all have heard,

Evans Christian

DIRECTOR OF CHILDREN'S MINISTRIES – Cheryl Rinker

“May the God who gives endurance and encouragement give you a spirit of unity among yourselves as you follow Christ Jesus, so that with one heart and mouth you may glorify the God and Father of our Lord Jesus Christ.” Romans 15: 5 & 6

I am so thankful for and humbled by the opportunity to serve God by ministering to His children here at KAC. 2009 was an exciting year for the Children's Ministry, and I look forward to seeing what God has in store for 2010.

2009 Overview

- Total number of Children's Ministry volunteers: 120+, not including the many volunteers who served during VBS
- Total number of children registered for Sunday Mornings: 200+
- Total number of children registered for Awana: 100+
- Added new ministry: Special Needs Ministry
- VBS attendance average: 120+ children
- Fall Fest attendance: 200+
- Christmas Play (standing room only in sanctuary!)
- Added Clothe Me Co-op
- Total number of children baptized: 1
- Total number of children who accepted Christ: 8
- Website updates and blog

Cheryl's Activities in 2009

- Committees served on: D9, Children's Discipleship Committee, Ministry board (non-voting), Nominating Committee
- Member of Local Children's Ministry Network
- Oversaw/organized VBS, Fall Fest, Awana, Sunday School, Kid's Church, Nursery, Equipping, Children's Ministry at South Campus, Clothe Me Co-op, Christmas Eve and Easter services
- Met with children and volunteers one on one and in groups
- Organized and developed leadership of volunteers
- Presented multiple seminars on Autism/Aspergers syndrome, Differentiated Instruction, and Classroom Management
- Continued the Ministerial Study Program
- Attended weekly staff meetings
- Recruited and conducted background checks and interviews with prospective volunteers
- Wrote and distributed monthly newsletter and maintained blog and website
- Developed the framework for a Special Needs ministry
- Developed ministry vision and standards
- Re-structured Sunday morning ministries
- Focused extensively on volunteer/ministry: discipleship, training, unity/teamwork within ministries, challenging volunteers to step out of comfort zones, developing leaders within ministries

Goals for 2010:

- Partner with Families: “ORANGE-ify”
- Better communication/collaboration with volunteers and parents
- Remodel Children's Ministry wing

Kenmore Alliance Church Annual Report

- Continue to refine Sunday School
- Launch Special Needs ministry
- Develop unity among volunteers
- Continue to evaluate and improve our current programs
- Better maintenance of web resources

Thank you so much to all the volunteers who pour out God's love onto our children.
Thank you to all the parents who allow us to be a small part of the discipleship of their children!
Thank you JESUS for allowing us to work in this ministry! We pray for your wisdom, direction,
and strength in all we do!

Serving beside you,

Cheryl Rinker

PASTOR'S REPORT – Patrick Tharp, Church Plant - South Campus Service

Heading into our second year we have moved from being less of a second worship service location of Kenmore Alliance and more of a new congregation in the north-east community of Buffalo. We continue to meet for worship at the Amherst Theatre on Main St. at the University Plaza, and we are seeing many new people attending from the area who have not had a previous connection to Kenmore Alliance. This of course was the hope when we launched last year with a core group from KAC.

About a year after we launched, we also were able to bring on new staff to partner with me at in the church plant. Pastor Andrew Schuh is from the Western NY area but lived in South Carolina where he was involved in worship at a church plant before moving back to Buffalo, NY. Andrew started October 1st and is serving in the areas of administration, ministry team development, and with small group ministry. He also is currently leading the HOUSE singles ministry at KAC.

Pastor Muhanad Moses also started with us October 1st. Moses and his family came here from Iraq this summer and was hired by the district to explore the possibility of Arabic ministry in the Buffalo area. His ministry is working out of the KAC church plant but is also involved in our ministry as an outreach to refugees and Arabic speaking people. As a result, we are the only church service in the area that is translating the worship service into Arabic.

Another component that has been developing this year is the purchase of a building in the University Plaza to establish a Ministry Center in the northeast community. The Ministry Center will be a step forward in our missional approach to church planting. We plan to have opportunity for people to get involved in various service, teaching and outreach ministry. This will also be a site for our Arabic Ministries. The building will also be used for the offices of Pastors Andrew, Moses and myself. The Northeast District of the CMA is purchasing the building for us and we hope to close on the purchase in early 2010.

We also began a Renovation Center, a group of pastors and ministry leaders in the area. Our group includes about 12 churches and is the first to include churches from the city of Buffalo in our network. We have also spun off two other renovation networks from ours to cover other geographical areas. This network is an important part of our vision to bridge local churches together in order to reach our area for Christ.

Other transitions that we have made this year is the starting of our Ministry Team, adding new small groups, establishing core values, and planning an official name change (South Campus Church was always a working title). Moving into 2010 we will be establishing an Elder Team, developing our own worship team, and implementing more ministry in the community as we continue to grow and serve God together.

Submitted by Pastor Patrick D. Tharp

ELDERS' REPORT –Submitted by Vice Chairman, David Barden

The Charge

The call from God into eldership is both honorable and demanding. As elders, we are first and foremost committed to God through a personal relationship with Jesus Christ. This requires an active prayer life, regular devotion to the study of God's Word, worship, fellowship and a willingness to be actively committed to winning the lost by making the most of every opportunity God provides to share the gospel.

As overseers at Kenmore Alliance Church, we are committed to its spiritual well-being through a ministry of "servanthood." This includes the teaching of God's Word, exhorting and admonishing the saints in sound doctrine, visiting the sick and troubled, and making "disciples" of Jesus Christ who make disciples.

The elder board is also committed to the spiritual well-being of the pastoral staff. This is why the elders recommended that Pastor Jon was in need of a "sabbatical" this past year. An elder prays for, encourages and exhorts the pastors of the church. It is the elder board's duty to hold pastors accountable for their spiritual journey and ministries within the church. This year, as we do every year, the elders performed a yearly evaluation of the pastors, as well informing them of any issues which may impact their effectiveness.

Benevolence

Part of the oversight of the elders is the administration and disbursement of the Benevolent Fund. This past year was a record in both the receiving of benevolence (\$17,523) and the distribution of funds (\$15,476). This included assistance given to three missionaries and three Iraqi refugees.

When you feed the hungry, give drink to the thirsty or clothe someone, even if you don't know them, you are doing it as unto the Lord and to His glory. So these good deeds, which He commends you for, **are the fruit; not the root of your salvation.** The benevolence of God's people at KAC is a manifestation of His grace in you.

Membership

While losing 7 individuals from our membership rolls this past year for various reasons, we did welcome 10 new members for a total of 206. Once again we rejoice for those additions as they endeavor to participate in the body life of KAC by serving and loving one another.

Prayer

As elders, we meet regularly on Saturday mornings to pray for you and to seek God's wisdom concerning how we can best impact the world in our sphere of influence for God's kingdom purposes. Would you commit to praying for us as we move forward together?!

Below is a list of elders on the board, including our new elder for 2010, Bob Oursler. Please feel free to contact us if you have any concerns.

In His Service,
The Elder Board
Al Fast, Paul Stark, Dave Woods, Eric Bachman, Paul Keleher and Dave Barden

DEACONESSES' REPORT

"Therefore, my beloved brethren, be steadfast, immovable, always abounding in the work of the Lord, knowing that your labor is not in vain in the Lord." 1 Corinthians 15:58

Communion was prepared monthly for all three Sunday services plus the Saturday service.

Cards and planters were sent to comfort and uplift 17 families that lost a loved one.

Numerous greeting cards were sent throughout the year.

Refreshments were provided for Bible Quizzing in February and November.

Baby showers or gift cards were given to first-time mothers & meals were prepared for them.

Food & beverages were served for Fun Day on August 8th.

Following several Memorial Services refreshments were provided.

Our shut-ins were remembered throughout the year and on holidays.

Helped with refreshments for Awana Banquet on Aug 7 and Fall Festival on Oct 23.

Gifts of food were given out at Christmas and the food pantry provided food for anyone who had needs throughout the year.

Served cookies & beverages following Whitehaven Baptist Christmas Concert at KAC on Friday, Dec 18.

We are thankful that we can serve our Lord God by meeting needs within our growing church.

In HIS service,
Linda Hauenstein & Carolyn Kiddy, Chairwomen

2010 Deaconess Assignments:

Communion for Saturday - Nancy Kornacki
Communion for Sunday - Shirley Siejak, Maria DeWyer & Donna Kingston
Funeral Luncheons - Betty Oswald, Shirley Siejak & Karen Barden
Sunshine Greeting Cards – Donna Kingston
Food Pantry – Caren Haug
Kitchen Supplies – Maria DeWyer & Eleonore Fast
Kitchen Organization – Karen Blain
Emergency Meals – Nancy Kornacki
Gift for First Baby – Sarah McGowen
Meals/Cards for New Moms - Carolyn Kiddy & Deb Barden
Plants to Grieving Families & Shut-in's - Karen Blain
Ministry Board Representative - Caren Haug
Visitation of Sick - Nancy Kornacki, Kathy Kennerson & Karen Blain
Back-up for all Deaconess Jobs - Betty Oswald
Chairwoman & Co-Chairwoman - Linda Hauenstein & Carolyn Kiddy

DEACONS' REPORT

The Deacons have served the Lord and His church in a variety of ways in 2009.

Our responsibilities have included monthly visitation for care and communion (as well as an ongoing ministry at the Kenwell Nursing Home in Kenmore), ushering in Saturday and Sunday services, table set-up for various events, cooking hot dogs at the annual Family Fun Day, and Saturday morning set-up of the Sunday School rooms and foyer. One member represents the deacons at the monthly meetings of the Ministry Board; we also serve the congregation by helping people move, assisting them in odd jobs (installing insulation, for instance), and working at odd jobs around the church (such as taping and spackling the drywall in the youth house garage and helping to move sanctuary furniture).

We continue to look for ways to serve the Lord and His church better and more effectively and to consistently make ourselves available when needed. We encourage members of the congregation to talk to a deacon if you are aware of a need, whether for yourself, a friend, or the church, whether physical or spiritual, with which we could help.

In closing, we would like to express our gratefulness for having the opportunity to serve the Lord and His people. We will continue to prayerfully seek new and creative ways to serve in the coming year! Thank you.

In grateful service to our King,
Philip M. Coburn, Chair

D9 REPORT (formerly known as the Disciple-Making Ministries)
Making Disciples from Infants to Adults

The DMC serves all of the KAC family from new-born children to senior adults. We are blessed to serve such a wide and diverse group in our church. Our goal is to see children, youth and adults come to a saving knowledge of Jesus Christ, and have them grow in their faith in Him. To do this, we are fully dependant on the work of Christ's power in us. ***Colossians 1:27 Christ in you...***

To that end, 2009 was a year of equipping leaders, reporting and encouraging members for ministry. In 2009 we, the D9, welcomed Bob Oursler and Tim Poczciwinski, both served exceptionally well. In 2010, Pastor Charles Jones will be joining us, taking the Service mantle.

It is our goal as the D9, to ensure a streamlined discipleship process for the people of KAC. As always, we continue to call the people of KAC to refocus on "Christ First" in all areas of their lives. A true disciple of Christ: ***Loves Him and keeps His commandments. (John 14:15)***

Children's Ministries

We encourage you to look at the Children's Ministry Director's Report for more information pertaining to that ministry.

Youth Ministries

We encourage you to look at the Youth Pastor's Report for more information pertaining to that ministry.

Adult Ministries

We encourage you to look at the Discipleship Pastor's Report for more information pertaining to that ministry.

It has again been a pleasure to serve the body of Christ at KAC in 2009.

Respectfully Submitted,
Lynn Bachman
Rev. Evans Christian
Rev. Peter Courlas
Bob Oursler
Tim Poczciwinski
Cheryl Rinker
Judy Sheridan

Disciple Making Committee Make-up for 2010

1. Children: Cheryl Rinker
2. Students: Pastor Evans
3. Women: Lynn Bachman
4. Men: Tim Poczciwinski
5. Adult Ministries: Bob Oursler
6. Service: Pastor Charles Jones
7. Missions: Jon Schuerholz
8. Ministry Board Rep: Judy Sheridan

TREASURER'S REPORT

KAC enters 2010 on a solid financial footing due to God's blessings and provisions in 2009. General Fund expenses exceeded income but were more than offset by the surplus carried over from the end of 2008 and the General Fund finished the past year with a surplus of \$48,035.06. The Building Fund finished 2009 with a balance of \$341,166.64. I'd like to thank you for the privilege of serving as Treasurer for the past 5 years and I look forward to seeing what God will do here in the future.

KAC FUNDS

- **GENERAL FUND** - *This budgeted fund supports all of the financial operating expenses of the Kenmore Alliance Church.*
- **BUILDING FUND** - *Established for the expansion of Kenmore Alliance facilities.*
- **SPECIALS** – *A group of funds designated by the Ministry Board used to support special ministries or persons.*
- **GREAT COMMISSION FUND** - *All income for this fund goes to the C&MA National Office on a monthly basis for use in the furthering of the gospel worldwide.*
- **LOCAL MISSIONS FUND** - *This fund is for the support of short-term missions for KAC family, as well as evangelistic efforts closer to home. The Ministry Board determines which ministries KAC should support.*
- **BENEVOLENT FUND** – *Designated funds for those of the KAC family who are in need under the oversight of the Elder Board.*

KAC Annual Statement Report 2009

	Income 2009	Expenses 2009
General Fund	\$690,149.38	\$724,656.05
Building Fund	\$147,044.34	\$25,250.43
Specials	\$83,318.14	\$71,189.75
Great Commission Fund	\$78,123.47	\$78,123.47
Local Missions Fund	\$20,865.96	\$18,815.00
Benevolent Fund	\$17,523.17	\$15,476.24
	-----	-----
Total	\$1,037,024.46	\$933,510.94

Note: Please contact the Treasurer regarding any financial questions concerning the Kenmore Alliance Church.

In His Service,
Tim Young, Treasurer

2010 BUDGET

	Budget		Budget	%
Categories	2009	Categories	2010	Change
Senior Pastor Jon Schueholz	56,000	Senior Pastor Jon Schuerholz	57,680	3.00
Youth Pastor Evans Christian	49,630	Youth Pastor Evans Christian	51,119	3.00
Family Pastor Peter Courlas	50,693	Family Pastor Peter Courlas *	50,989	0.58
Worship Pastor Charles Jones	43,890	Worship Pastor Charles Jones	45,207	3.00
Children's Ministry Director Cheryl Rinker	36,225	Children's Ministry Director Cheryl Rinker	37,157	2.57
Administrative Assistant Lynn Bachman	31,074	Administrative Assistant Lynn Bachman **	31,074	0.00
Secretary Sherry Roy	20,152	Secretary Sherry Roy	20,757	3.00
Custodians - Erbs	15,675	Custodians - Erbs	16,145	3.00
Alliance Retirement Fund (Evans Christian)	600	Alliance Retirement Fund (Evans Christian)	600	0.00
Alliance Retirement Fund (Charles Jones)	1,299	Alliance Retirement Fund (Charles Jones)	1,299	0.00
Health Ins.differential contrib (Rinker)	3,000	Health Insurance differential contribution (Rinker)	0	n/a
Health(4)/Dental (1) Insurance	45,000	Health(5.5)/Dental (2) Insurance	72,000	60.00
ADP automated payroll & Auditor	1,300	ADP automated payroll & Auditor	1,300	0.00
Groundskeeping	4,023	Groundskeeping	4,144	3.01
Youth Assistant Adam Williams	12,000	Youth Assistant	30,000	160.00
Future Staff	20,000		0	-100.00
		* raise reduced by Dental Insurance cost		
		** as per staff member request		
Total Salaries/Health/ADP	390,561	Total Salaries/Health/ADP	419,471	7.40
Electric	16,000	Electric	14,000	-12.50
Gas	17,000	Gas	8,500	-50.00
Telephone/Internet service	6,000	Telephone/Internet service	6,000	0.00
Sewer/Water/Taxes	1,000	Sewer/Water/Taxes	2,200	120.00
Alarm-Elwwood Fire Co.	350	Alarm-Elwwood Fire Co.	500	42.86
Total Utilities	40,350	Total Utilities	31,200	-22.68
NY State Disability Premium	800	NY State Disability Premium	800	0.00
Church & Parsonage Insurance	6,000	Church & Parsonage Insurance	6,000	0.00
Workers Comp Insurance	1,300	Workers Comp Insurance	2,500	92.31
Auto Insurance for Van	1,000	Auto Insurance for Van	1,100	10.00
Total Insurance	9,100	Total Insurance	10,400	14.29

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Deaconess	3,400	Deaconess	3,400	0.00
Total Deaconess	3,400	Total Deaconess	3,400	0.00
Van Maintenance and Fuel	4,000	Van Maintenance and Fuel	4,000	0.00
Facilities Repair/Improvements	26,000	Facilities Repair/Improvements	21,000	-19.23
Janitorial Supplies	6,000	Janitorial Supplies	6,000	0.00
Total Property Maintenance	36,000	Total Property Maintenance	31,000	-13.89
		Facility Expenses (utilities, maint., parking)	15,300	n/a
		Office Equipment/Operations	5,000	n/a
		Dipson Theater Rent	5,200	n/a
		Ministries (worship, children, outreach, groups)	8,000	n/a
Church Plant Pastor Patrick Tharp *	8,000	Church Plant Pastor Patrick Tharp *	0	-100.00
		Church Plant Assistant – Andrew Schuh **	8,500	n/a
		Health (1) Insurance	12,500	n/a
		* \$50,000 salary paid by District		
Operations	5,000	** Oct – Dec (\$25,500 of salary paid by District)		
Total South Campus Operations	13,000	Total South Campus Operations	54,500	319.23

Miscellaneous Office Supplies	10,000	Miscellaneous Office Supplies	10,000	0.00
Offering Envelopes	600	Offering Envelopes	600	0.00
Large equipment (new server PC)	1,000	Large equipment (new server PC)	2,500	150.00
		Accounting Software	600	n/a
Total Administrative	11,600	Total Administrative	13,700	18.10
CCLI Licenses/Media	1,150	CCLI Licenses/Media	1,250	8.70
Kingdom CDs/Batteries/Projector Bulbs	750	Kingdom CDs/Batteries/Projector Bulbs	750	0.00
Training/Discipleship	600	Training/Discipleship	1,000	66.67
Special Events/Trainers	500	Special Events/trainers	500	0.00
AV Equipment/Instrumental Maint/Upgrades	5,500	AV Equip/Instrumental Maint. /Upgrades	4,000	-27.27
Total Worship Ministries	8,500	Total Worship Ministries	7,500	-11.76
Nursery	1,000	Nursery	1,000	0.00
AWANA	5,000	AWANA	5,000	0.00
Training/Enrichment	800	Training/Enrichment	800	0.00
Events	4,500	Events	4,500	0.00

Sunday School	3,000	Sunday School	3,000	0.00
Kid's Church	1,000	Kid's Church	1,000	0.00
Administration	1,500	Administration	1,500	0.00
Children's Facilities Improvements/Upkeep	5,000	Children's Facilities Improvements/Upkeep	5,000	0.00
Total Children's Ministries	21,800	Total Children's Ministries	21,800	0.00
Joy Group	500	Joy Group	2,500	400.00
Library	800	Library	1,000	25.00
Red Carpet	5,000	Red Carpet	5,000	0.00
Free Indeed	350	Free Indeed	350	0.00
Acts 2:42	1,000	Acts 2:42	1,000	0.00
Foundations Classes	1,000	Foundations Classes	1,000	0.00
		Inductive Bible Study	2,000	n/a
Special Events	500	Special Events	2,000	300.00
Divorce Care	200	Divorce Care	300	50.00
House Ministries	1,000	House Ministries	1,000	100.00
Men's Ministries	500	Men's Ministries	1,000	100.00
Total Adult Ministies	10,850	Total Adult Ministies	17,150	58.06
		Curriculum	750	
		Fall Retreat	1,000	
		Ladies Night Out	1,000	
Women's Ministry	4,000	M.O.P.S.	3,000	
Total Women's Ministry	4,000	Total Women's Ministries	5,750	
Youth: Transportation	6,000	Youth: Transportation	5,000	-16.67
Website	395	Website	400	1.27
Summer Camp	6,000	Summer Camp	4,500	-25.00
Winter Retreat	600	Winter Retreat	600	0.00
Fall Retreat	1,000	Fall Retreat	1,000	0.00
Local Missions Trip	1,000	Local Missions Trip	1,000	0.00
Sunday School	500	Sunday School	500	0.00
Thursday Night	500	Thursday Night	500	0.00
Outreach	1,000	Outreach	500	-50.00
Discipleship	1,000	Discipleship	500	-50.00
Sponsor Training	500	Sponsor Training	1,500	200.00

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Small Groups	500	Small Groups	500	0.00
Camp memorization	8,000	Camp memorization	8,000	100.00
Total Youth Ministries	26,995	Total Youth Ministries	24,500	-9.24
Missions Trip	4,000	Missions Trip	3,000	-25.00
Sr. Pastor's Missions Trip	4,000	Sr. Pastor's Missions Trip	2,000	-50.00
Outreach Ministry	8,000	Outreach Ministry	8,000	0.00
		Angel Food	2,000	n/a
Total Outreach	16,000	Total Outreach	15,000	-6.25
Payments to Building Fund	48,000	Payments to Building Fund	60,000	25.00
Miscellaneous Expenses	3,000	Miscellaneous Expenses	3,000	0.00
National Council	1,500	National Council	0	-100.00
District Prayer Council	1,000	District Prayer Council	500	-50.00
Training/Conferences/Seminars	5,000	Training/Conferences/Seminars	7,000	40.00
Missions Conference/Special Speakers	4,000	Missions Conference/Special Speakers	4,500	12.50
Total Other	62,500	Total Other	75,000	20.00
Total All Categories	650,656	Total All Categories	730,371	12.25
District Operating Budget	44,603	District Operating Budget (estimated)	49,000	9.86
(7% of net operating income for prior yr.)		(7% of net operating income for prior yr.)		
Fellowship Fund	4,460	Fellowship Fund (estimated)	4,900	9.87
(.7% of gross operating income for prior yr.)		(.7% of gross operating income for prior yr.)		
Total CMA Special funds	49,063	Total CMA Special funds	53,900	9.86
GRAND TOTAL	703,719	GRAND TOTAL	784,271	11.45
Weekly Need:	13,533	Weekly Need:	15,082	11.45
Monthly Need:	58,643	Monthly Need:	65,356	11.45

STATISTICAL REPORT

**The Christian & Missionary Alliance
Annual Report of the Churches to the President
Reporting Period: January 1 – December 31, 2009**

I. GENERAL ATTENDANCE DATA

Church Membership

- 1. Members as of 12/31/08: 203
- 2. Members removed in 2009: 7
- 3. Members added in 2009: 10
- Members as of 12/31/09: 206
- 4. Adherents: 570
- Total inclusive membership: 776

Age-graded breakdown

- 5. Age 0 to 4: 84
- 6. Age 5 to 11: 80
- 7. Age 12 to 18: 100
- 8. Age 19 to 30: 184
- 9. Age 31 to 61: 248
- 10. Age 62 and above: 80

Average Weekly Attendance

- 11. Main Service(s) combined: 685
- 12. Sunday School: 240
- 13. Weekly Prayer Ministries: 23
- 14. Small Group Ministries: 215
- 15. Youth Group Ministries: 75

II. EVANGELISM DATA

Conversions in 2009

- 16. Children: 8
- 17. Youth: 14
- 18. Adults: 14
- Total Conversions in 2009: 36
- Conversion Growth Rate (percent): 5
(calculated)
- 19. Baptisms in 2009: 22
- 20. Number of outreach events: 24

III. FINANCIAL DATA

Church Income

- 21. Local Church: 690149
- 22. Building Fund: 147044
- 23a. GCF: designated by individuals: 78123
- 23b. GCF: budgeted by church: 0
- GCF (total individuals and church): 78123
- 24. Other C&MA Designated: 0
- 25. Other C&MA Missions Giving: 2000
- 26. Non-C&MA Missions Giving: 20865
- 27. Amt raised for C&MA trips:
- 28. Amt raised for non-C&MA trips:
- Total amount raised for STMs: 0
- 29. Other: 57191
- Total Church Income: 1037024

Contributions

- 30. Family units supporting local income: 515
- 31. Family units supporting GCF: 114
- 32. Family units supporting GCM: 114
- 33. Amount of legacies: 0
- 34. District operations budget: 44604
- 35. District church plant contribution: 0
- 36. Fellowship Fund: 4536

2009 GCF Faith Promise

- 37. Total 2009 GCF Faith Promise: 0

Church Property

- 38. Fair-market Value: 1800000
- 39. Indebtedness: 0

IV. MISCELLANEOUS

Short-term Missions (STMs)

- 40. Total # participating adults: 11
- 41. Total # participating youth: 12
- 42. Total # C&MA locations visited: 2
- 43. Total # Non-C&MA locations visited: 1

MEMBERS OF KENMORE ALLIANCE CHURCH AS OF NOVEMBER 2009

- | | | | |
|----------------------------|-------------------------------|--------------------------|-----------------------|
| 1. ALBARELLI, CHARLOTTE | 61. ERB, JAMES | 121. NEUMANN, ANNE | 181. TRAINA, CAROL |
| 2. ALCORN, LINDSAY | 62. ERB, JAN | 122. NOLTEE, WILLIAM | 182. TRAINA, MARK |
| 3. ALLEN, LARRY | 63. FABOZZI, RENEE | 123. NOLTEE, MARLENE | 183. WALKER, LISA |
| 4. ARGO, ELAINE | 64. FAIRCLOUGH, CRAIG | 124. OSWALD, BETTY | 184. WALSH, LEO |
| 5. ARNOLD, MATTIE | 65. FAIRCLOUGH, LINDA | 125. OSWALD, WAYNE | 185. WARNER, MARK |
| 6. ARTEMYAK, BEVERLY | 66. FAST, ALFRED | 126. OURSLER, BOB | 186. WARNER, DEBRA |
| 7. BACHMAN, ERIC | 67. FAST, ELEONORE | 127. OURSLER, NICOLE | 187. WEISS, DON |
| 8. BACHMAN, LYNN | 68. FAST, REBECCA | 128. OWEN, GARY | 188. WEISS, TRACY |
| 9. BANEY, BRIAN | 69. FIORELLA, LAURA | 129. PATTERSON, JEAN | 189. WELLS, CARRIE |
| 10. BANEY, JENNIFER | 70. FLYNN, JAIME | 130. PENNINGTON, JASON | 190. WELLS, RON |
| 11. BARDEN, DAVID | 71. GELTZ, STEPHEN | 131. PENNINGTON, HEATHER | 191. WIESNET, ALLYSON |
| 12. BARDEN, KAREN | 72. GELTZ, JENNIFER | 132. PINTO, JOSEPH | 192. WIESNET, JOE |
| 13. BARDEN, ROBERT | 73. GETMAN, THEODORE | 133. POCZCIWINSKI, PATTY | 193. WILLIAMS, LOIS |
| 14. BARDEN, ROBIN | 74. GIAMBRA, MICHELLE | 134. POCZCIWINSKI, TIM | 194. WOODS, DAVID |
| 15. BARDEN, ROBERT, JR. | 75. GREENWOOD, DEANNIE "DEE" | 135. PRELL, BRIAN | 195. WOODS, PHYLLIS |
| 16. BECKER, CASEY | 76. GREENWOOD, WALTER "HAYES" | 136. PRELL, CATHERINE | 196. YAGER, VIRGINIA |
| 17. BENDER, AUDREY | 77. HAARMeyer, DAVID | 137. PROKOP, JESSICA | 197. YOUNG, BETH |
| 18. BENDER, BILL | 78. HAARMeyer, VALERIE | 138. PUSATERI, ROBERT | 198. YOUNG, TIM |
| 19. BLACKMAN, SUE | 79. HALL, CHERIE | 139. PUSATERI, SHARON | 199. ZITTEL, JEAN |
| 20. BLAIN, JOHN | 80. HALL, LAURA | 140. RAE, KATHLEEN | |
| 21. BLAIN, KAREN | 81. HALLOCK, TERRIE | 141. RIFE, KIM | 199 ACTIVE |
| 22. BOSSUET, RUTH | 82. HARDY, MARY | 142. RINKER, CHERYL | |
| 23. BOSTAPH, RICK | 83. HARDY, WARREN | 143. RIPELLINO, KEVIN | |
| 24. BOSTAPH, SUSAN | 84. HARRISON, JEANETTE | 144. RIPELLINO, PAM | INACTIVE |
| 25. BOSTAPH, KRISTY | 85. HAUENSTEIN, LINDA | 145. ROTH, BARBARA | 1. BROCK, DENNIS |
| 26. BOSTAPH, PAUL | 86. HAUG, CAREN | 146. ROY, SHERRY | 2. DIBBLE, STEVEN |
| 27. BOWMAN, DAVID | 87. HUSBAND, ROBERT | 147. ROY, STEPHEN | 3. MILLER, NATHAN |
| 28. BOWMAN, DENA | 88. HUSBAND, NANCY | 148. RUSSELL, DARRELL | 4. MILLER, KIM |
| 29. BRENON, ROBERT | 89. JAMES, ALLEN | 149. RUSSELL, JENNIFER | 5. SMITH, AARON |
| 30. BROCK, CAROL | 90. JAMES, LAURA | 150. SAM, KATHLEEN | 6. SMITH, PATRIZIA |
| 31. BROCK, DONALD | 91. JARVIS, ANN | 151. SCHUERHOLZ, ESTA | |
| 32. BRODNICKI, KIM | 92. JONES, CHARLES | 152. SCHUERHOLZ, JON | 6 INACTIVE |
| 33. BRODNICKI, SYLVIA | 93. JONES, MICHELLE | 153. SCHULTZ, HARRY | |
| 34. CAMP, ALLISON | 94. KELEHER, PAUL | 154. SCHULTZ, SHARON | |
| 35. CAMP, JEFFREY | 95. KELEHER, TRACEY | 155. SHERIDAN, JUDITH | |
| 36. CANESTARO, CHRIS | 96. KENERSON, ED | 156. SCHNEIDER, JENNIFER | |
| 37. CANESTARO, LEAH | 97. KENERSON, KATHY | 157. SIEJAK, SHIRLEY | |
| 38. CHRISTIAN, EVANS | 98. KIDDY, CAROLYN | 158. SIMPSON, MARGIE | |
| 39. CHRISTIAN, MELISSA | 99. KIDDY, JON | 159. SIMPSON, RICHARD | |
| 40. CLEM, DAVID | 100. KINGSTON, DONNA | 160. SIMPSON, DEBORAH | |
| 41. CLEM, DIANNA | 101. KINGSTON, JACK | 161. SMITH, PAULA | |
| 42. COBB, SARA | 102. KORNACKI, JULIAN | 162. SNIDER, BRIAN | |
| 43. COBURN, PHILIP | 103. KORNACKI, NANCY | 163. SNIDER, ROBIN | |
| 44. COOK, KELLY | 104. KUSTICH, HELEN | 164. STANTON, GARY | |
| 45. COURLAS, PETER | 105. LANIER, DENNIS | 165. STANTON, LINDA | |
| 46. COURLAS, JENNIFER | 106. LENG, MINFEI | 166. STARK, PAUL | |
| 47. CURREY, MARY | 107. LENG, LISA | 167. STARK, GAIL | |
| 48. D'AMICO, ROSE | 108. LONGO, JOE | 168. STEIN, MARY LOU | |
| 49. DANWIN, KEVIN | 109. LONGO, BETH | 169. STEIN, TRACY | |
| 50. DEWYER, DENNIS | 110. MANSFIELD, JAN | 170. STEWART, AL | |
| 51. DEWYER, MARIA | 111. MANSFIELD, JOHN | 171. STEWART, NILMA | |
| 52. DEWYER, THOMAS | 112. MARCY, WILL | 172. SURANYI, ANDY | |
| 53. DIBBLE, MARILYN | 113. MCGEE, DAVID | 173. SURANYI, ANNA | |
| 54. DIBENEDETTO, CHRISTINA | 114. MCGOWAN, SARAH | 174. SWANEKAMP, LINDA | |
| 55. DIFATO, TRICIA | 115. MILLER, AUSTIN | 175. SWANEKAMP, KEN | |
| 56. DURANDETTO, CAROLE | 116. MILLER, YUKIKO | 176. TABORN, GARLAND | |
| 57. DURANDETTO, SHIRLEY | 117. MONTAGNA, DONNA | 177. TABORN, PATRICIA | |
| 58. DURANDETTO, RENEE | 118. MONTAGNA, RICHARD | 178. THARP, PATRICK | |
| 59. ELSAESSER, ROBERT | 119. MORGAN, CLAY | 179. TOLNAY, DOLORES | |
| 60. ELSAESSER, MARY | 120. MORGAN, DIANE | 180. TOLNAY, ZOLTAN | |